

2019 ANNUAL REPORT

Empowering youth to escape homelessness and holistically thrive.



HOPE FOR LIFE

LETTER FROM HFL LEADERSHIP

The past few years have been full of growth. With your partnership, programs have been expanded, and operations have grown in both Rwanda and the US. HFL, while still grassroots, has graduated into a more sophisticated and mature organization through a decade of experience.

In 2019, the organization celebrated its 10 year anniversary. To mark the occasion, we threw the biggest gala we've ever had in Seattle and raised a record breaking amount. We also used this special year to assess all of our programs to ensure maximum effectiveness. We were thrilled to relaunch our Outreach Program to serve youth actively living on the streets, and to start the process of doubling the capacity of our Rehabilitative Program through facility expansion.

Most importantly, more youth are being equipped to escape homelessness long-term and holistically heal each year. Youth like Matthew* who was discovered living alone at the young age of five in an outdoor market. When Matthew moved into HFL's Rehabilitative Program, staff learned that he hadn't even been given a name despite being five years old. The first step of his healing process was choosing a name for himself. Matthew spent the next six years undergoing the process of healing from his trauma, attending school, and locating and reconciling with his family. After six years of hard work and your faithful partnership, Matthew

was reintegrated home with his grandmother where he continues to go to school and receives follow up care from HFL staff. Matthew's story is our mission in action and the end results are what we hope for every youth who participates in our programs.

Seeing youth able to leave homelessness, stabilize and heal, reunite with family, and break the cycle of poverty long-term is why we exist. And it wouldn't be possible without your partnership and trust. On behalf of Matthew and the other 118 stories like his from 2019, thank you for believing with us that no young person deserves to have trauma or homelessness be the end of their story.

With gratitude,



Christophe Mbonyingabo
Interim Rwanda Executive Director / Board Chair



Megan Chao
Co-Founder / US Executive Director

*Pseudonym used for confidentiality



ABOUT HOPE FOR LIFE

- Our mission is to provide youth with holistic, family-centered, and trauma-informed interventions to escape homelessness and achieve a flourishing future.
- Core values
 - **Holistic**
 - **Empowering**
 - **Transparent**
 - **Culturally Aware**
 - **Faith-Inspired**
- We utilize three main programs to empower youth to transition off the streets and back into healthy families.

OUTREACH PROGRAM

Connecting youth experiencing homelessness with basic needs and long-term solutions.

REHABILITATIVE PROGRAM

Equipping youth with housing and holistic services to transition out of homelessness

REINTEGRATION PROGRAM

Empowering youth and families to break the cycle of homelessness and poverty long-term.

TOTAL PEOPLE IMPACTED:

372





OUTREACH PROGRAM

The Outreach Program connects youth experiencing homelessness with resources and services to meet their basic needs and develop long-term solutions. Once a week, youth have access to services like meals, showers, laundry, referrals to community partners and individualized case management.

TOTAL SERVED

75 YOUTH

TOTAL MOVED OFF STREETS
LONG-TERM

25

MOVED FROM OUTREACH INTO
REHABILITATIVE HOME

10

MOVED HOME DIRECTLY FROM
OUTREACH AND ENROLLED IN
SCHOOL

7

MOVED INTO VOCATIONAL
BOARDING SCHOOL DIRECTLY FROM
OUTREACH

8

MEDICAL CARE PROVIDED

30 CASES

MEALS PROVIDED

549

PSYCHOSOCIAL SESSIONS/SERVICES

19

RELEASED FROM DETENTION

3



REHABILITATIVE PROGRAM

The Rehabilitative Program provides transitional housing and holistic services to enable children to escape homelessness. 32 children are served at a time with 24/7 rehabilitative care including education, physical and mental health services, faith formation, and family reconciliation.

TOTAL SERVED

44

NEW CHILDREN

10

REINTEGRATED

18

AGE RANGE OF CHILDREN IN PROGRAM

5 TO 25

SUCCESSFULLY COMPLETED THEIR GRADE IN SCHOOL

28

PERCENTAGE WHO PARTICIPATED IN EXTRACURRICULAR PROGRAMS

100%

LOCAL PARTNERSHIPS FORMED

**SKYLINE ACADEMY, KABUGA HEALTH CENTER,
ERM VOCATIONAL TRAINING**



REINTEGRATION PROGRAM

The Reintegration Program empowers and heals children and families through training and trauma-informed reconciliation. Once a boy is reintegrated to his family or community, regular follow-up from trained professionals is provided to ensure a successful and lasting reunification.

TOTAL REINTEGRATED
INTO FAMILIES

25

TOTAL REINTEGRATED INTO
INDEPENDENT LIVING

2

TOTAL GRADUATES WHO HAVE
SUCCESSFULLY REACHED FINANCIAL
INDEPENDENCE

7

REINTEGRATION PROGRAM
MANAGER POSITION CREATED AND
FILLED

PARENT PARTY LAUNCHED TO
CELEBRATE THE HARD WORK OF
YOUTH AND FAMILIES BEFORE
REINTEGRATION

A group of young children, likely of African descent, are wearing blue graduation gowns and caps. They are smiling and looking towards the camera. The background is slightly blurred, showing more children in similar attire.

COMMUNITY

Preventative educational sponsorships are offered to children at-risk of facing homelessness to increase their ability to stay at home and in school.

Each child is enrolled in school, provided with school supplies and access to medical care, and receives follow-up visits from a social worker.

CHILDREN SERVED THROUGH
EDUCATION SPONSORSHIPS

76

COMPLETED VOCATIONAL TRAINING

6

NEW CHILDREN

17

MEDICAL INSURANCE PROVIDED

199

GRADUATED HIGH SCHOOL

9

CAR DONATED

1

STUDENTS WHO PASSED HIGH
SCHOOL NATIONAL EXAMS

6



LOCAL LEADERSHIP

A critical factor in long-term sustainability is community support and a sense of local ownership. Hope for Life is committed to empowering Rwandans to be the primary change agents of their own communities. This year, 16 jobs were provided, equipping Rwandans to facilitate transformation in their own country and provide for their families with dignity.



2019 IN NUMBERS

REVENUE	2019	2018
CHILD SPONSORSHIP	\$69,475 (10%)	\$62,815 (20%)
GRANTS	\$40,700 (6%)	\$26,000 (8%)
EVENTS	\$165,433 (24%)	\$100,203 (32%)
GENERAL DONATIONS	\$105,552 (15%)	\$122,105 (40%)
CAPITAL CAMPAIGN	\$163,951 (23%)	\$0
IN-KIND LAND DONATION	\$157,561 (22%)	
TOTAL REVENUE	\$702,672	\$311,123

EXPENSES	2019	2018
PROGRAMS	\$433,237 (76%)	\$190,511 (77%)
PROGRAMS	\$295,137	\$190,511
CAPITAL CAMPAIGN	\$138,100	0
MANAGEMENT/ ADMIN	\$21,755 (4%)	\$21,464 (9%)
FUNDRAISING	\$110,827 (20%)	\$35,313 (14%)
TOTAL EXPENSES	\$566,974	\$247,288

**Note: Approximately \$20k of our savings was utilized during this year of rapid growth as more was spent than was received in cash donations. Due to years of strategic saving, our bank reserves were able to cover all of our expenses.*

PARTNERS

TOTAL FINANCIAL PARTNERS	AVERAGE GIFT
154	\$337
IN-KIND DONATIONS	DONATIONS PROCESSED
119	1532
MATCHING DONATIONS	VOLUNTEERS
\$21,923	50
NEW DONORS	
264	

Special thanks to our **A Night of Hope** sponsors

CO-PRESENTING

CHURCH STREET CHOCOLATE, KNUTSEN FAMILY

PLATINUM

HILLIARY ANDERSON, GRACE POWER & CONTROL,
JESSICA WOOD PHOTOGRAPHY, MARTY & RANDY
PORTER, SMASNE CELLARS

GOLD

RONALD BLUE TRUST

SILVER

BOND PLUMBING, JOHN & MIDGE GOOD, MACLEOD
CHARITABLE TRUST, ZION JUNG

BRONZE

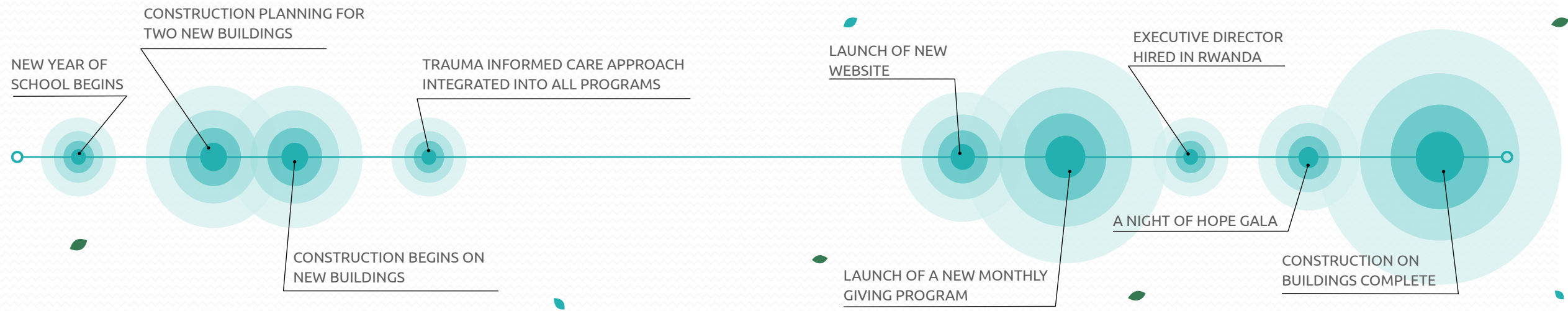
AYA HAMILTON & DREW WELK, CLINT KELLY




LOOKING AHEAD


2020 is slated to be another year of growth. Our top goals include integrating trauma-informed care into our programs, growing programs while increasing effectiveness, and completing our capital campaign project of constructing two new buildings.*

** We would like to acknowledge that due to the presence of the COVID-19 pandemic, our construction timeline may need to change and thus, the completion of the two new buildings may not be feasible in 2020.*



THANK YOU

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HOPE FOR LIFE