



**PROGRAM GOALS 2024**  
**Hope For Life Rwanda**

**A. Overview**

Hope For Life’s goal in 2024 is to continue its vision of seeing youth empowered to escape homelessness and families strengthened to holistically thrive.

The program goals outlined in this document outline HFL’s approach in holistic, family-centered, and trauma-informed programs to empower each child’s unique journey from living on the streets to reintegration in the family and society. This holistic approach is delivered through our three programs namely, the Transitional Program, Family Support & Monitoring Program and Family Economic Empowerment Program

The goal for 2024 is to serve 331 youth and caregivers including 211 current beneficiaries and 120 new. The new beneficiaries are anticipated to be served within the partnership framework the National Rehabilitation Service where HFL can identify children currently experiencing homelessness within three hotspot areas in Kigali. The services provided (see table below) are outlined by program include Counseling, Psychoeducation, School & Family Monitoring, Economic Empowerment and Education Services

**Number of youth beneficiaries targeted:** 173 (113 current and 60 new)

**Number of caregivers targeted:** 158 caregivers ( 98 current & 60 new)

**Total number of targeted beneficiaries:** 331 youth and caregivers ( 211 current and 120 new)

*Note: The 2024 budget is prioritized to focus on the current beneficiaries and the new 60 youth beneficiaries with their caregivers subject to availability of funding.*

**B. Programs, goals, targets & cost per child**

<b>TRANSITIONAL PROGRAM</b>		<b>Cost Per Child</b>	<b>Target (Beneficiaries)</b>
<b># Summary description of program goals</b>			
1.1	Identify children on the street who meet program criteria, Conduct registration through comprehensive assessment of beneficiaries using the Child Status Index and acquiring agreements of consent.	\$8	60
1.2	Conduct introductory sessions with children on Child Rights and HFL’s program goals.	\$8	60

1.3	Facilitate children's Psychosocial development through recreational activities and life skills development.	\$51	99
1.4	Rewarding Activity	\$25	56
1.5	Family Tracing/locating a suitable family, preparing the family and placing the child in the family	\$100	2
1.6	Provide emergency support such as clothing, hygiene & food items	\$43	60
1.7	Provide emergency health support (insurance payment & medical care)	\$9	248
1.8	Build a foster care system in target communities through recruiting foster caregivers, training & equipping them, and establishing a follow up mechanism training.	\$338	30
1.9	Facilitate community based agents to support program beneficiaries through:(Regular meetings, Transport and communication for scheduled follow up visits by community agents)	\$40	90
1.91	Train eligible child beneficiaries for independent living through teaching household skills (cooking, shopping, self management; connecting with neighbors , accessing health care and school support.*	\$180	2
<b>FAMILY SUPPORT &amp; MONITORING</b>			
2.1	Conduct Behavioural School Monitoring For Reunified based beneficiaries	\$65	39
2.2	Conduct School Monitoring for District Based Beneficiaries	\$31	120
2.3	Provide trauma informed therapy/counseling sessions with children (Reunification Category)	\$87	22
2.4	Provide trauma informed therapy/counseling sessions with children (District Category)	\$19	120
2.5	Enroll child beneficiaries into school through payment of school related costs (fees, scholastic materials, school feeding) Reunified Category	\$320	38
2.6	Enroll child beneficiaries into school through payment of school related costs (fees, scholastic materials, school feeding) District Category	\$24	135
2.7	Coaching Fees - Reunified Category	\$124	23
2.8	Provide school materials for all children going to school	\$158	38
2.9	Conduct post family placement follow up through regular in person visits and phone monitoring.	\$66	116

2.11	Conduct mindset change training and Introduction to child protection to caregivers	\$75	72
2.22	Caregiver - Group psychoeducation on different topics (PTSD,Depression,PFA,Conflict management Strategies, home management skills,...	\$29	72
2.33	Caregiver , Family Psychotherapy , Single Mother's Group with internal and external refferals	\$44	111
<b>FAMILY ECONOMIC EMPOWERMENT</b>			
3.1	Enroll Eligible households, (Conduct household assement & register beneficiary performance contracts)	\$10	60
3.2	Conduct capacity building sessions on Financial Literacy for household members	\$21	72
3.3	Train household members on savings model	\$120	72
3.4	Capacity building trainings on vocational skills (school fees)	\$600	32
3.5	Capacity building on skills for income generating activities (technical skills & field trips)	\$25	111
3.6	Provide beneficiary households with livelihood support through provision of productive assets and business loans.	\$82	72
3.7	Link beneficiary households to markets , linkage to financial services and employment opportunities	\$17	72